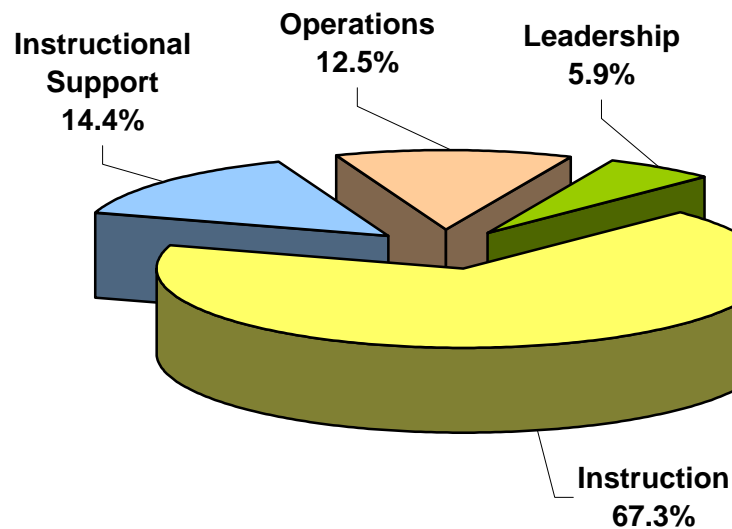
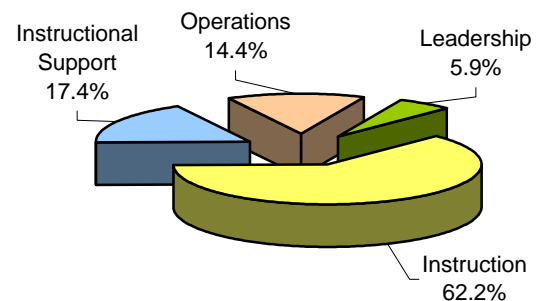


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 651	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,582,346	\$5,503	67.3%
Instructional Support	\$766,617	\$1,178	14.4%
Operations	\$664,175	\$1,020	12.5%
Leadership	\$313,620	\$482	5.9%
School Operating Expenditures	\$5,326,757	\$8,182	100.0%